

Single Member Cabinet Decision

Executive  
Forward Plan  
Reference

**E3477**

## CIL for Bath Advisory Board Recommendations Round Thirteen

<b>Decision maker/s</b>	Cllr Kevin Guy, Leader of the Council
<b>The Issue</b>	To agree the recommendation from the CIL for Bath Advisory Board relating to the round fourteen allocation of funding (£171,301) for five projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.
<b>Decision Date</b>	21st September 2023
<b>The decision</b>	<p>The Cabinet Member agrees that an allocation of</p> <p>An allocation of £15,000 to St Andrews Community Church towards the refurbishment of the community centre.</p> <p>An allocation of £3,640 to Percy Community Centre for the replacement of the Annexe Doors.</p> <p>An allocation of £25,353 to Percy Community Centre for the resurfacing of the outdoor multi use sports court.</p> <p>An allocation of £52,389 to Bath Youth for Christ for the refurbishment of the toilets and kitchen facilities at the Roundhill Hub.</p> <p>An allocation of £74,919 to Your Park Bristol &amp; Bath to create the UK's first park to meet young females needs at Brickfields.</p>
<b>Rationale for decision</b>	<p>In the absence of a Parish Council for Bath, the Bath and North East Somerset Council has a statutory responsibility to allocate the local portion of CIL.</p> <p>To agree the recommendations from the CIL for Bath Advisory Board relating to the eleventh allocation of funding to one project from Bath's "neighbourhood portion" of the Community Infrastructure Levy.</p>
<b>Financial and budget implications</b>	<p>All projects are costed through the receipts that Bath Neighbourhood CiL that has already received.</p> <p>The applicants will complete a funding grant agreement which will be signed and returned before payment is made. Where projects are being funded through multiple payments. After the initial payment has been made, the applicant must return a monitoring report that covers the previous year's spend and outcomes. Only on completion will the</p>

	<p>next payment be made.</p> <p>Once the agreed payments are completed there will be no additional ongoing funding.</p>
<b>Issues considered</b>	Social Inclusion; Customer Focus; Equality (age, race, disability, religion/belief, gender, sexual orientation)
<b>Consultation undertaken</b>	Ward Councillor; Residents of Bath; Section 151 Finance Officer; Chief Executive; Monitoring Officer
<b>How consultation was carried out</b>	One Hundred and Ninety-Seven people responded through an Online Consultation to provide their views on the seven CIL for Bath Applications.
<b>Other options considered</b>	The CIL for Bath Advisory Board has considered seven applications that requested support from the Bath CIL neighbourhood portion, five applications were recommended for funding.
<b>Declaration of interest by Cabinet Member(s) for decision:</b>	None
<b>Any conflict of interest declared by anyone who is consulted by a member taking the decision:</b>	None

<b>Name and Signature of Decision Maker/s</b>	Councillor Kevin Guy, Leader of the Council
<b>Date of Signature</b>	21 September 2023

**Subject to Call-in until 5 Working days have elapsed following publication of the decision**